

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Duane Ankney

For the House Appropriations Committee

Prepared by Kris Wilkinson
March 9, 2013 (9:48am)

1. Page A-3, line 14.

Strike: "508,938" [general fund FY 2014]

Insert: "474,308" [general fund FY 2014]

2. Page A-3.

Following: line 18

Insert: "c. Change in Agency Location (OTO)"

Insert: "34,630 " [general fund FY 2014]

3. Page A-8, line 13.

Strike: "2,196,400 2,197,263" [state special fund FY 2014 and FY 2015]

Insert: "2,196,634 2,197,356 " [state special fund FY 2014 and FY 2015]

Strike: "3,936,129 4,149,829" [federal special fund FY 2014 and FY 2015]

Insert: "3,956,421 4,173,561" [federal special fund FY 2014 and FY 2015]

4. Page A-8, line 15.

Strike: "1,384 93" [state special fund FY 2014 and FY 2015]

Insert: "1,150 0" [state special fund FY 2014 and FY 2015]

Strike: "23,358 23,732" [federal special fund FY 2014 and FY 2015]

Insert: "3,066 0" [federal special fund FY 2014 and FY 2015]

5. Page A-9, line 25.

Strike: "Weights and Measures Equipment (Restricted/Biennial)"

Insert: "Workforce Services Division Rent Adjustment
(Restricted)"

6. Page A-9, line 27.

Strike: "Business Standards Division - Motor Pool Lease
(Restricted)"

Insert: "Worker Training and Economic Development (OTO)"

7. Page A-10, line 12.

Strike: "Workforce Services Division Rent Adjustment
(Restricted)"

Insert: "Weights and Measures Equipment (Restricted/Biennial)"

8. Page A-10, line 14.

Strike: "Worker Training and Economic Development (OTO)"

Insert: "Business Services Division -- Motor Pool Lease
(Restricted)"

9. Page B-4, line 17.

Strike: "2,188,503 2,874,499"[general fund FY 2014 and FY 2015]

Insert: "2,137,832 2,824,223"[general fund FY 2014 and FY 2015]

Strike: "106,643 108,237" [state special fund FY 2014 and FY 2015]

Insert: "91,668 93,007" [state special fund FY 2014 and FY 2015]

Strike: "16,984,535 15,413,092" [federal special fund FY 2014 and FY 2015]

Insert: "16,953,871 15,382,287" [federal special fund FY 2014 and FY 2015]

10. Page B-4, line 19.

Strike: "66,495,135 69,363,502" [general fund FY 2014 FY 2015]

Insert: "65,152,308 68,018,684" [general fund FY 2014 FY 2015]

11. Page B-4, line 27.

Strike: "341,992 342,498" [general fund FY 2014 FY 2015]

Insert: "1,684,819 1,687,316" [general fund FY 2014 FY 2015]

12. Page C-1, line 6.

Strike: "309,125 309,125" [general fund FY 2014 and FY 2015]

Insert: "0 0" [general fund FY 2014 and FY 2015]

Strike: "7,187,015 7,186,915" [state special fund FY 2014 and FY 2015]

Insert: "7,177,015 7,176,915" [state special fund FY 2014 and FY 2015]

13. Page C-1.

Following: line 6

Insert: "a. Aquatic Invasive Species Funding (OTO)
309,125 309,125" [general fund FY 2014 and FY 2015]

Insert: "b. Fishing Land Access (OTO)
10,000 10,000" [state special fund FY 2014 and FY 2015]

14. Page C-1, line 16.

Strike: "4,627,472 4,632,760" [state special fund FY 2014
and FY 2015]
Insert: "5,062,213 5,067,501" [state special fund FY 2014
and FY 2015]
Strike: "1,998,306 1,998,306" [federal special fund FY 2014
and FY 2015]
Insert: "1,563,565 1,563,565" [federal special fund FY 2014
and FY 2015]

15. Page C-1, line 18.

Strike: "7,568,121 7,567,924" [state special fund FY 2014
and FY 2015]
Insert: "6,953,121 6,952,924" [state special fund FY 2014
and FY 2015]

16. Page C-1.

Following: line 22

Insert: "c. Parks Equipment (OTO)
200,000 200,000" [state special fund FY 2014 and FY
2015]

Insert: "d. Snowmobile Program (Restricted/Biennial)
210,000 210,000" [state special fund FY 2014 and FY 2015]

17. Page C-2, line 23.

Strike: "1,971,122 1,969,042" [general fund FY 2014 and FY
2015]
Insert: "1,927,908 1,928,827" [general fund FY 2014 and FY
2015]
Strike: "17,071,332 17,074,424" [state special fund FY 2014
and FY 2015]
Insert: "16,946,365 16,956,910" [state special fund FY 2014
and FY 2015]

18. Page C-3.

Following: line 2

Insert: "d. Industrial Energy and Minerals Bureau Systems
Specialist (OTO)
81,753 77,298" [state special fund FY 2014 and FY 2015]

Insert: "e. Opencut Science Specialist (OTO)
43,214 40,215 " [general fund FY 2014 and
FY 2015]

Insert: "43,214 40,216" [state special fund FY 2014 and FY 2015]

19. Page C-5, line 1.

Strike: "85,077" [general fund FY 2014]
Insert: "80,077" [general fund FY 2014]

20. Page C-5.

Following: line 3

Insert: "b. Animal Health System Customization (OTO)
5,000" [general fund FY 2014]

21. Page C-5, line 5.

Strike: "1,664,676" [state special fund FY 2014]

Insert: "1,659,176" [state special fund FY 2014]

22. Page C-5.

Following: line 5

Insert: "a. Milk Lab Incubator (OTO)
2,000" [state special fund FY 2014]

Insert: "b. Polymerase Chain Reaction Shaker/Micro (OTO)
3,500" [state special fund FY 2014]

23. Page C-5, line 7.

Strike: "506,615 506,413" [general fund FY 2014 and FY 2015]

Insert: "0 0" [general fund FY 2014 and FY 2015]

24. Page C-5.

Following: line 7

Insert: "a. Designated Surveillance Area Vet and Compliance
Specialist (OTO) 133,447 133,245"
[general fund FY 2014 and FY 2015]

Insert: "b. Designated Surveillance Area Brucellosis Testing
(OTO)
373,168 373,168" [general fund FY 2014 and FY 2015]

25. Page C-5, line 15.

Strike: "641,654 636,722" [general fund FY 2014 and FY 2015]

Insert: "611,132 606,200" [general fund FY 2014 and FY 2015]

Strike: "641,654 636,722" [federal special fund FY 2014 and
FY 2015]

Insert: "617,857 612,925" [federal special fund FY 2014 and
FY 2015]

26. Page C-5.

Following: line 15

Insert: "a. Meat Inspector Training (OTO)
4,161 4,161" [general fund FY 2014 and FY 2015]

Insert: "4,161 4,161" [federal special fund FY 2014 and FY
2015]

Insert: "b. Meat Inspector Field Supplies (OTO)
6,725 6,725" [general fund FY 2014 and FY 2015]

Insert: "c. Meat Inspector (OTO)
19,636 19,636" [general fund FY 2014 and FY 2015]

Insert: "19,636 19,636" [federal special fund FY 2014 and FY
2015]

27. Page C-5, line 25.

Strike: "2,217,677 2,210,170"

[state special fund FY 2014
and FY 2015]

Insert: "1,774,033 1,775,693"

[state special fund FY 2014
and FY 2015]

28. Page C-6.

Following: line 2

Insert: "c. Board of Oil and Gas Conservation Regulatory Program
Adjustments (OTO)

40,360 40,452" [state special fund FY 2014 and FY 2015]

Insert: "d. Board of Oil and Gas Conservation Underground
Injection Control Program Adjustments (OTO)

28,130 28,130" [state special fund FY 2014 and FY 2015]

Insert: "e. Board of Oil and Gas Conservation Enhanced Oil
Recovery Study (OTO)

178,976 169,717" [state
special
fund FY
2014 and
FY 2015]

Insert: "f. Compliance and Field Inspections (OTO)

196,178 196,178" [state special fund FY 2014 and FY 2015]

29. Page C-6, line 4.

Strike: "1,005,989 1,008,041"

[general fund FY 2014 and FY
2015]

Insert: "1,002,489 1,004,541"

[general fund FY 2014 and FY
2015]

Strike: "8,944,493 8,944,590"

[state special fund FY 2014
and FY 2015]

Insert: "8,709,493 8,709,590"

[state special fund FY 2014
and FY 2015]

30. Page C-6.

Following: line 22

Insert: "j. Montana Rural Water Systems (OTO)

235,000 235,000" [state special fund FY 2014 and FY 2015]

Insert: "k. Montana Grass Conservation Commission (OTO)

3,500 3,500" [general fund FY 2014 and FY 2015]

31. Page C-6, line 24.

Strike: "5,889,762 3,884,741"

[state special fund FY 2014
and FY 2015]

Insert: "5,789,762 3,784,741"

[state special fund FY 2014
and FY 2015]

32. Page C-6.

Following: line 26

Insert: "b. Flood Plain Mapping (OTO)
100,000 100,000" [state special fund FY 2014 and FY 2015]

33. Page C-7, line 1.

Strike: "10,785,889 10,796,598" [general fund FY 2014 and FY 2015]

Insert: "10,705,889 10,716,598 " [general fund FY 2014 and FY 2015]

Strike: "15,533,294 15,552,481" [state special fund FY 2014 and FY 2015]

Insert: "15,329,225 15,348,412" [state special fund and FY 2014 and FY 2015]

34. Page C-7.

Following: line 3

Insert: "b. Trust Land Management Division Land Transaction Funds
(OTO) 204,069 204,069 [state special fund
FY 2014 and FY 2015]

Insert: "c. Trust Land Management Division MSU Morrill Trust
Projects (OTO)
80,000 80,000" [general fund FY 2014 and FY 2015]

35. Page C-7.

Strike: line 20 through line 21

Insert: "If House Bill No. 556 is not passed and approved,
Yellowstone River Conservation District Council, Sheridan
County Conservation District, Conservation District Support,
MT Salinity Drilling Equipment, MT Salinity Technical
Assistance, and MSU Montana Water Center funding is void."
[state special fund]

36. Page D-1, line 4.

Strike: "9,724,483" [general fund FY 2014]

Insert: "9,699,483" [general fund FY 2014]

37. Page D-1.

Following: line 12

Insert: "e. Judicial Standards (Restricted/Biennial)
25,000" [general fund FY 2014]

38. Page E-5, line 1.

Strike: "Restricted/"

39. Page E-5.

Following: line 26

Insert: "If House Bill No. 38 is not passed and approved,
Statewide Library Resources is decreased by \$954,062 in
fiscal year 2014 and \$953,359 in fiscal year 2015 in state
special revenue."

40. Page E-7, line 4.

Following: "Quality Educator Loan Forgiveness ("

Insert: "Restricted/"

41. Page R-1, line 14.

Strike: "\$3,388,062 \$3,731,090" [FY 2014 FY 2015]

Insert: "\$3,689,397 \$3,346,369" [FY 2014 FY 2015]

- END -

Explanation - This amendment makes technical corrections to HB 2
as follows:

1 and 2. Establishes a line item one-time-only appropriation of
general fund in FY 2014 for moving costs for the Commissioner of
Political Practices (COPP) as unanimously approved by the Joint
Appropriations Subcommittee on General Government. The amendment
reduces funding for the program by \$34,630 in FY 2014 and
establishes the funding as a line item that does not carry
forward into the next biennium. This amendments does not affect
the overall budget of the COPP

3 and 4. Corrects the Legislative Audit line item to the correct
amounts for state special and federal special revenue. Reduces
Legislative Audit line item state special revenues by \$234 in FY
2014 and \$93 in FY 2015 and increases the funding for Business
Resources Division by the same amount. It also reduces federal
special revenues by \$20,292 in FY 2014 and \$23,732 in FY 2015 in
the Legislative Audit line item and increases the funding for
Business Resources Division by the same amount. These amendments
do not affect the overall budget of the Business Resources
Division.

5, 6, 7, and 8 corrects the names of the line items within the
Department of Labor and Industry. The changes do not impact the
funding.

9 this amendment corrects the amount associated with DP 52 for
the Medicaid and Health Services Management program. The amount
was overstated by \$96,310 all funds in FY 14 and \$96,311 all
funds in FY 15. General fund is reduced by \$50,671 in FY 2014
and \$50,276 in FY 2015.

10 and 11 corrects the allocation of general fund to support a

provider rate increase to continue wage increases or lump sum payments to direct care workers in Medicaid services administered by the Senior and Long Term Care Division. The amendment does not change total general fund appropriations. It reallocates \$1,342,827 general fund in FY 2014 and \$1,344,818 general fund in FY 2015.

12 and 13 line item the aquatic invasive species funding and fishing land access funding.

14 Adjusts state special revenue and federal funding for hunting access funding.

15 and 16 line items parks equipment and the snowmobile program funding.

17 and 18 line items the IEMB systems specialist and the opencut science specialist.

19 and 20 line items the animal health system customization funding.

21 and 22 line items the milk lab incubator and the PCR shaker funding.

23 and 24 line items the DSA vet, compliance specialist, and brucellosis testing funding.

25 and 26 line item the meat inspector training, field supplies, and 1.0 FTE meat inspector funding.

27 and 28 line items the BOGC program adjustments, EOR study, and compliance and field inspections funding.

29 and 30 line item the Montana rural water systems and Montana grass conservation commission funding.

31 and 32 line item the flood plain mapping funding.

33 and 34 line item the TLMD Morrill Trust projects and land transaction funding.

35 Voids line items that are funded by the coal tax shared account if HB 556 does not pass.

36 and 37 establishes a line item and implements a motion passed unanimously by the Judicial Branch, Law Enforcement, and Justice subcommittee that did not get into HB 2. This amendment has no general fund impact but moves \$25,000 general fund in FY 2014 from the main funding line of the Supreme Court Operations Program of the Judiciary to a separate line of that program that

is designated as restricted and biennial and is for the statutory duties of the Judicial Standards Commission.

38 removes the Restricted condition on the Art in Education Grants to reflect the conditions approved by the Joint Appropriations Subcommittee on Education.

39 inserts contingency language for the Base Map Service Center transfer from the Department of Administration to the Montana State Library

40 inserts the Restricted condition on the Art in Education Grant to reflect the conditions approved by the Joint Appropriation Subcommittee on Education.

41 Corrects the proprietary rate for the SABHRS Service Fee to the amount approved by the Joint Appropriations Subcommittee on General Government.